KDE APPROVAL DATE: OCTOBER 2023

HANCOCK COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: OCTOBER 2027

add greenhouse

2c.

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-5, 6-8, 9-12
 PS-5, 6-8, 9-12

SC	HOOL CENTERS	School Classification	Status	Organization	2019 SAAR Student <u>Enrollment</u> Capacity
1.	Secondary				
	 a. Hancock County High School 	A1	Permanent	9-12 Center	525/475
	b. Hancock County Alternative Program	A5	Permanent	6-12 Center	
2.	Middle				
	a. Hancock County Middle School	A1	Permanent	6-8 Center	403/400
3.	Elementary				
	 a. North Hancock Elementary School 	A1	Permanent	PS-5 Center	496/550
	b. South Hancock Elementary School	A1	Permanent	PS-5 Center	231/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

G	ation/additions of educational facilities; is eas, auditoriums, and gymnasiums.	8 1		Eff. %	Cost Est.
Hancock	County High School 1972	2, '87, '96, 2018	94,234 sf.		
MAJOR	RENOVATION TOTALS				\$7,774,357
BUILDIN	NG SECTIONS AT LEAST 30 YEARS OL	LD	1972, '87, '96		
B2010	exterior walls/lintels		\$320,334		
B2030	exterior HM doors		\$10,776		
B2040	OH doors (Ag)		\$22,978		
B30	Roofing		\$2,135,081		
C3020	carpet		\$80,000		
C3020	quarry tile		\$589,062		
C3030	ceiling tile		\$250,000		
D2010	plumbing fixtures		\$495,348		
D2030	sanitary waste and vent piping		\$664,937		
D5021	branch wiring		\$144,891		
E1010	kitchen equipment		\$500,000		
E2010	metal lockers		\$610,604		
G3010	fire hydrant water supply		\$45,000		
G2020	asphalt paving		\$250,224		
G3020	sanitary sewer piping		\$226,822		
MODEL	PROGRAM AREA RENOVATION				
Remodel	existing science rooms to comply with KD	E reg. (2,008 SF)	\$602,400		
NON-MO	DDEL PROGRAM AREA WORK (New co	onstruction or renovat	tion)		
	stage, lighting, sound, curtains, storage (1,7		\$525,900		

\$300,000

	MODEL PI	ROGR	AM AREA CONSTRUCT	TON			
	Construct:	1	Vocal Music	900 sf.	900 sf.	68%	\$432,794
	Constr uct .	1	Cust Receiving	250 sf.	250 sf.	68%	\$120,221
		1	SRO Office	150 sf.	150 sf.	68%	\$72,132
		1	Mental Health Office	150 sf.	150 sf.	68%	\$72,132
		1	Conference Room	270 sf.	270 sf.	68%	\$129,838
	*	· 1	Diesel Mechanics	5,028 sf.	5,028 sf.	74%	\$2,221,832
	*	' 1	Allied Health	1,794 sf.	1,794 sf.	74%	\$792,754
	*	' 1	Computer Networking	2,128 sf.	2,128 sf.	74%	\$940,346
		*	Indicates exsiting classroom	already provided.			
2.	Hancock Co	ounty :	Middle School	1960, '72, 2009	52,566 sf.		
		-	ATION TOTALS	,	- ,		\$5,096,524
			ΓΙΟΝS AT LEAST 30 YEA	ARS OLD	1960, '72		**,******
	B2010		ior walls - 1972 crack		\$10,000		
	B2030		ior HM doors		\$134,828		
	B30				\$546,285		
		Roof	-		*		
	C1010		or walls		\$30,406		
	C1020	bleac			\$100,000		
	C1020	libraı	•		\$130,000		
	C1020	locke			\$200,000		
	C3010		stic treatment - band		\$70,000		
	C3020	carpe			\$100,000		
	C3030	ceilir	ng tile		\$811,531		
	D2010	plum	bing fixtures		\$261,971		
	D2030	sanita	ary waste and vent piping		\$341,493		
	D4010	sprin	kler		\$366,586		
	D5021	branc	ch wiring		\$740,991		
	G2020	pavir	ng		\$132,033		
	MODEL DI	DOGD	AM AREA RENOVATIO	N)			
					¢214.600		
			band room to vocal space		\$214,600		
		-	locker rooms in gym 2076		\$622,800		
	Remodel ex	kisting	library for art room 1415 S	or	\$283,000		
	MODEL PI	ROGR	AM AREA CONSTRUCT	TION			
	Construct:	1	First Aid	200 sf.	200 sf.	71%	\$86,169
		1	School Counseling	150 sf.	150 sf.	71%	\$64,627
		1	Records	150 sf.	150 sf.	71%	\$64,627
		1	Conference	270 sf.	270 sf.	71%	\$116,328
		1	Mental Health Office	150 sf.	150 sf.	71%	\$64,627
		1	SRO	150 sf.	150 sf.	71%	\$64,627
		1	YSC	300 sf.	300 sf.	71%	\$129,254
		1	Media Center	2,600 sf.	2,600 sf.	71%	\$1,120,197
		1	Custodial Receiving	250 sf.	250 sf.	71%	\$1,120,197
				2,500 sf.	2,500 sf.	71%	\$1,077,113
		1	Band	2,300 St.	2,300 SI.	/170	\$1,0//,113

3	3. South Hancock (Renovation fu			1977, 2000, '06 80 Section 305.4.1.))	31,918 sf		
	MAJOR REN	OVATION TO	TALS					\$1,498,842
	BUILDING SI	ECTIONS AT	LEAST 30 YEA	RS OLD	197	7		
	B30 ro	ofing				\$431,138		
		assroom casew	ork			\$257,383		
	C1030 in	terior doors / he	dwe			\$30,000		
		mestic water h	eater			\$13,754		
		VAC controls				\$102,326		
		ect distribution	system			\$167,283		
		anch wiring	System			\$292,445		
		phalt paving				\$55,113		
			RENOVATION					
	remodel exist i	nusic room for	PE office and sto	orage (498 SF)		\$149,400		
			CONSTRUCTIO					
	Construct:	1 Music Roc		800		800 sf.		\$323,741
		4 Resource I	Rooms	400	sf.	1,600 sf	. 74%	\$647,481
		1 Pre-school	Room	825	sf.	825 sf	. 74%	\$333,857
		1 Computer	Rroom	800	sf.	800 sf	. 74%	\$323,741
		1 Workroom		200	sf.	200 sf	74%	\$80,935
		1 guidance S	School Counselin	g 150	sf.	150 sf	74%	\$60,701
		1 FRC	•	300	sf.	300 sf	74%	\$121,403
		1 Conference	e	270		270 sf		\$109,262
		1 Custodial		250		250 sf		\$101,169
		1 SRO Offic		150		150 sf		\$60,701
			alth Office	150		150 sf		\$60,701
2	4. Hancock Coun	ity Alternative	Program		5.22	70 of 33,000 sf		
	MAJOR REN	•	-		3,27	0 01 33,000 31	•	\$965,433
			LEAST 30 YEA	DS OI D				\$705,455
			LEAST 30 TEAD	KS OLD	¢.	240.020		
		CTV			\$	248,820		
		ghting upgrade			\$	511,500		
	G2020 as	phalt paving			\$	55,113		
			RENOVATION			4.50.000		
	finish out exist	ing space for a	dditional classro	om	\$	150,000		
2d.	KERA Strand	ls New Additio	ons: Preschool, SBI	DM Office & Conf., Fam	. Res.		Eff. %	Cost Est.
1	1. District White	Board Initiativ	e					
	Provide fixed a	active boards as	nd projectors in a	ll classrooms distric	t wide with wirel	ess capability		
	for hand-held s	student assessn	nents and remote	operation.		•		
		20 Interactive		•	\$6,500 per cl	rm.	\$780,000	
2e. R	Renovation to upg	grade all existi	ng facilities to me	eet the most current life s	afety requirements of	f the Kentucky		
В	uilding Code.						Eff. %	Cost Est.
1	1. Hancock Coun RENOVATIO		I	1972, '87, '96, 20	18	94,234 sf.	•	\$741,970
		11120	D5037	fire alarm		\$411,970		Ψ,
			D5092	emergency genera	ator	\$330,000		
2	2. North Hancock	c Elementary S	chool	2006		82,077 sf		
-	RENOVATIO					_ , 51.		\$598,000
		11120	D5038	door hdwe/securit	v	\$278,000		\$273,000
			D5092	emergency genera	•	\$320,000		
				initial ballot				

3	3.			Alternative Prog	gram		5270 of 33000 sf.		
		RENOVATIO	ON						\$167,280
					5037	fire alarm	\$137,280		
				n/	a	secure entrance	\$30,000		
2	4.	Hancock Cou RENOVATIO		Middle School		1960, '72, 2009	52,566 sf.		\$1,057,586
		TELLYO VITTI			5037	fire alarm	\$577,586		ψ1,007,000
				n/	a	secure entrance	\$220,000		
				D:	5092	emergency generator	\$260,000		
:	5.		fund			1977, 2000, '06 180 Section 305.4.1.)	31,918 sf.		\$210,000
				D:	5092	emergency generator	\$210,000		
		novation to up tucky Building Co	_	de all existing f	facilities to n	neet the most current handicapped ac	ecessibility requirements of the	Eff. %	Cost Est.
	1.	Hancock Cou	inty	Middle School		1960, 1972, 2009	52,566 sf.		
		RENOVATIO	-						\$200,000
				ele	evator		\$200,000		
							5 270 C		
,	2	Hanagak Cau	unts:	Alternative Prog	200		5,270 of 33,000 sf.		
4	۷.	RENOVATION TO THE RENOVATION T	-	_	grain		55,000 SI.		\$83,000
		TELITO VITTO	011		DA toilets		\$35,000		ψου,σσσ
				A.	DA drinking	g fountains	\$6,000		
				A	DA door har	rdware	\$42,000		
CADI	IT	AL CONCE							
IU.API		AL CONSTI	RU	CTION PRIO	RITIES (F	Regardless of Schedule)			
					•	Regardless of Schedule)			
3. (Coi		non	-educational ad	•	Regardless of Schedule) pansions including; kitchen, cafeteri	as, administrative areas,	Eff. %	Cost Est.
3. C	C o i udi	nstruction of 1	non- nasiun	-educational ad	•		as, administrative areas, 90,891 sf.	Eff. %	Cost Est.
3. C	C o i udi	nstruction of a	non- nasiun	-educational ad	lditions or ex	pansions including; kitchen, cafeteri		Eff. %	Cost Est. \$2,404,412
3. C	C oi udi 1.	nstruction of I itoriums and gymn Hancock Cou Construct:	non nasiun inty 1	-educational ad ns. High School Auditorium (50	Iditions or exp	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf.	90,891 sf. 5,000 sf.		
3. C	C oi udi 1.	nstruction of I itoriums and gymn Hancock Cou Construct:	non nasiun inty 1	-educational ad ns. High School Auditorium (50	Iditions or exp	pansions including; kitchen, cafeteri	90,891 sf. 5,000 sf.	68%	\$2,404,412
3. C	Con udi 1.	nstruction of rate iteriums and gymn Hancock Cou Construct:	non nasiun inty 1	-educational ad ns. High School Auditorium (50	Iditions or exp	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a	90,891 sf. 5,000 sf. garages, or central stores		
3. C	Con udi 1.	nstruction of national distributions and gymn Hancock Cou Construct: nnagement sup Central Office	nonenasium inty 1	rt areas; Construc	dditions or exp 00 seat) ot, acquisition, o	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf.	68%	\$2,404,412
3. C	Con udi 1.	nstruction of nationiums and gymn Hancock Cou Construct: nnagement sup Central Office Major Renova	non- nasiun inty 1 ppon e ation	rt areas; Construct	OO seat)	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. gessories, roofing and	68%	\$2,404,412
3. C at 4. M	Con udi 1.	nstruction of nationiums and gymn Hancock Cou Construct: nagement sup Central Office Major Renova insulation, sta	non nasiun nty 1 ppoi e ation	rt areas; Construct to include; site	OO seat)	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acco, HVAC, electrical, plumbing	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire	68% Eff. %	\$2,404,412 Cost Est. \$635,814
3. C at 4. M	Con udi 1.	nstruction of Interiums and gymn Hancock Cou Construct: anagement sup Central Office Major Renova insulation, sta	non- nasiun nty 1 ppon e aation air e 1	rt areas; Construct to include; site nclosures for con	OO seat)	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acco, HVAC, electrical, plumbing 300 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf.	68% Eff. %	\$2,404,412 Cost Est. \$635,814 \$92,230
3. C	Con udi 1.	nstruction of nationiums and gymn Hancock Cou Construct: nagement sup Central Office Major Renova insulation, sta	non- nasium 1 ppoi e ation ir e 1	rt areas; Construct to include; site inclosures for coords	dditions or explored on seat) et, acquisition, or explored or exp	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acc , HVAC, electrical, plumbing 300 sf. 800 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf.	68% Eff. % 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946
3. C at 4. M	Con udi 1.	nstruction of nationiums and gymn Hancock Cou Construct: nagement sup Central Office Major Renova insulation, sta	non nasium nty 1 ppoi	rt areas; Construct n to include; site nclosures for conserver Room Records IT Director Of	dditions or explored on seat) et, acquisition, or explored or exp	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acc , HVAC, electrical, plumbing 300 sf. 800 sf. 200 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf. 200 sf.	68% Eff. % 74% 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946 \$61,486
3. C at 4. M	Con udi 1.	nstruction of nationiums and gymn Hancock Cou Construct: nagement sup Central Office Major Renova insulation, sta	non- nasium 1 ppoi e ation ir e 1	rt areas; Construct to include; site inclosures for coords	dditions or explored on seat) et, acquisition, or explored or exp	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acc , HVAC, electrical, plumbing 300 sf. 800 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf.	68% Eff. % 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946
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3. C at	Conuditation of the control of the c	nstruction of Interiums and gymn Hancock Cou Construct: nnagement sup Central Office Major Renova insulation, sta alarm Construct: Maintenance	non assiunty 1 ppool e attion 1 1 2 Bld	reducational adms. High School Auditorium (50 ret areas; Construct to include; site inclosures for coor Server Room Records IT Director Of Technology Of	dditions or explored on seat) et, acquisition, or explored or drainage, Adde, elevators fice ffice	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acc , HVAC, electrical, plumbing 300 sf. 800 sf. 200 sf. 150 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf. 200 sf. 300 sf. 3,412 sf.	68% Eff. % 74% 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946 \$61,486
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3. C at 4. N	Coudi 1. Ma 1.	nstruction of nationiums and gymn Hancock Cou Construct: nnagement sup Central Office Major Renova insulation, state alarm Construct: Maintenance Major Renova and insulation Construct: Bus Garage	non- nasiun ppool e ation 1 1 2 Bld ation 1, H	rt areas; Construction to include; site inclosures for coordinate of the coordinate	dditions or explored to the drainage, A de, elevators of the frice of the development of	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acco, HVAC, electrical, plumbing 300 sf. 800 sf. 200 sf. 150 sf. 1973 nt, ADA, interior finishes and sprinkler, fire alarm, remo- 500 sf.	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf. 200 sf. 300 sf. 3,412 sf. d accessories, roofing odel toilets and offices. 500 sf. 2,783 sf.	68% Eff. % 74% 74% 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946 \$61,486 \$92,230
3. C at 4. N	Coudi 1. Ma 1.	nstruction of nationiums and gymn Hancock Cou Construct: nnagement sup Central Office Major Renova insulation, state alarm Construct: Maintenance Major Renova and insulation Construct: Bus Garage Major Renova	non- nasium 1 ppool e ation in te 1 1 2 Bld ation i, H 1	rt areas; Construct n to include; site nclosures for coor Server Room Records IT Director Of Technology Of g n to include; site VAC, electrical, Custodial Stora	dditions or explored on the drainage, A de, elevators of the frice of the development of	pansions including; kitchen, cafeteri 1972, '87, '96, 2018 5,000 sf. or renovation of central offices, bus a 1973 DA, interior finishes and acco, HVAC, electrical, plumbing 300 sf. 800 sf. 200 sf. 150 sf. 1973 nt, ADA, interior finishes and sprinkler, fire alarm, remo 500 sf. 1973, 2021 nt, ADA, interior finishes and	90,891 sf. 5,000 sf. garages, or central stores 7,131 of 9,714 sf. sessories, roofing and g and sprinkler, fire 300 sf. 800 sf. 200 sf. 300 sf. 3,412 sf. d accessories, roofing odel toilets and offices. 500 sf. 2,783 sf. d accessories, roofing	68% Eff. % 74% 74% 74% 74%	\$2,404,412 Cost Est. \$635,814 \$92,230 \$245,946 \$61,486 \$92,230
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Price of the Property of the P				\$32,935,254
Discretionary Construction Projects; Functional Cent Estimated Costs of these projects will not be included in the FAC			Eff. %	Cost Est.
1. Hancock County High School				
1 auxilary gym	6,000 sf.	6,000 sf.	68%	\$2,156,471
remodel concession bldg at football field				\$250,000
add concessions/toilets at track				\$250,000
add visitor bleachers at football field				\$120,000
2. North Hancock Elementary School		90,447 sf.		
Major Renovation to include; site development a	and drainage for parking, lighti	ng and electrical		\$198,500
3. Athletic/Wellness Building		7,830 sf.		
Renovations to include flooring, roof and gutter	repair, storm drainage, HVAC	, controls, sprinkler		
system, CCTV, WiFi, PA, and electrical, add pa	arking lot			\$231,989
4. Outdoor Classroom				
Provide outdoor classroom for HCHS, HCMS, a	nd North Elementary			\$150,000